

收入支出决算总表

01

| | | () | |
|----|------------------|-----|------------------|
| | 1 | | 2 |
| 1 | 1,333,729,004.37 | 31 | 81,549,432.14 |
| 2 | | 32 | |
| 3 | | 33 | 1,588,687.50 |
| 4 | | 34 | |
| 5 | 980,965,874.42 | 35 | 2,088,071,515.85 |
| 6 | 149,374.35 | 36 | 225,539,689.49 |
| 7 | | 37 | 213,829.43 |
| 8 | 256,594,013.92 | 38 | 109,410,718.00 |
| 9 | | 39 | 65,251,300.00 |
| 10 | | 40 | |
| 11 | | 41 | |
| 12 | | 42 | 10,411,068.49 |
| 13 | | 43 | |
| 14 | | 44 | 2,082,523.95 |
| 15 | | 45 | |
| 16 | | 46 | |
| 17 | | 47 | |
| 18 | | 48 | |
| 19 | | 49 | 61,400,000.00 |
| 20 | | 50 | |
| 21 | | 51 | |
| 22 | | 52 | |
| 23 | | 53 | |
| 24 | | 54 | |
| 25 | | 55 | |
| 26 | | 56 | |
| 27 | 2,521,418,267.05 | 57 | 2,655,505,894.85 |
| 28 | | 58 | 165,889.58 |
| 29 | 381,467,798.82 | 59 | 247,231,331.45 |
| 30 | 2,902,906,065.88 | 60 | 2,902,906,065.88 |

收入决算表

| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|--|--|------------------|------------------|---|----------------|----------------|------------|---|----------------|
| | | 2,521,488,882.08 | 1,333,799,004.37 | | 980,945,874.42 | 400,738,981.44 | 140,374.35 | | 283,594,083.92 |
| | | 57,685,675.00 | 57,685,675.00 | | | | | | |
| | | 885,000.00 | 885,000.00 | | | | | | |
| | | 885,000.00 | 885,000.00 | | | | | | |
| | | 57,085,675.00 | 57,085,675.00 | | | | | | |
| | | 57,085,675.00 | 57,085,675.00 | | | | | | |
| | | 25,300.00 | 25,300.00 | | | | | | |
| | | 25,300.00 | 25,300.00 | | | | | | |
| | | 1,538,687.50 | 1,538,687.50 | | | | | | |
| | | 1,538,687.50 | 1,538,687.50 | | | | | | |
| | | 1,538,687.50 | 1,538,687.50 | | | | | | |
| | | 8,058,407,655.88 | 685,680,603.17 | | 880,064,874.42 | 359,807,681.44 | 140,374.35 | | 880,884,083.92 |
| | | 8,058,407,655.88 | 685,680,603.17 | | 880,064,874.42 | 359,807,681.44 | 140,374.35 | | 880,884,083.92 |
| | | 7,432,889.82 | | | 7,432,887.00 | | | | 9,432.82 |
| | | 23,387,854.05 | | | 24,089,900.00 | | | | 2,317,904.05 |
| | | 31,082,085.70 | | | 28,883,025.00 | | | | 2,809,060.70 |
| | | 2,000,004,855.69 | 985,080,603.17 | | 792,086,136.42 | 359,807,681.44 | 140,374.35 | | 232,056,085.75 |
| | | 183,389,788.81 | 183,389,788.81 | | | | | | |
| | | 17,600,000.00 | 17,600,000.00 | | | | | | |
| | | 17,600,000.00 | 17,600,000.00 | | | | | | |
| | | 35,385,383.87 | 35,385,383.87 | | | | | | |
| | | 35,385,383.87 | 35,385,383.87 | | | | | | |
| | | 4,500,000.00 | 4,500,000.00 | | | | | | |
| | | 4,500,000.00 | 4,500,000.00 | | | | | | |
| | | 100,000.00 | 100,000.00 | | | | | | |
| | | 100,000.00 | 100,000.00 | | | | | | |
| | | 8,688,828.48 | 8,688,828.48 | | | | | | |
| | | 2,622,222.48 | 2,622,222.48 | | | | | | |
| | | 68,584,880.88 | 68,584,880.88 | | | | | | |
| | | 30,254,752.23 | 30,254,752.23 | | | | | | |
| | | 42,340,082.57 | 42,340,082.57 | | | | | | |
| | | 587,228.00 | 587,228.00 | | | | | | |
| | | 587,228.00 | 587,228.00 | | | | | | |
| | | 100,380,088.00 | 100,380,088.00 | | | | | | |
| | | 20,000.00 | 20,000.00 | | | | | | |
| | | 20,000.00 | 20,000.00 | | | | | | |
| | | 100,380,088.00 | 100,380,088.00 | | | | | | |
| | | 5,925,752.00 | 5,925,752.00 | | | | | | |
| | | 68,085,000.00 | 68,085,000.00 | | | | | | |
| | | 34,005,000.00 | 34,005,000.00 | | | | | | |
| | | 1,281,855.00 | 1,281,855.00 | | | | | | |
| | | 68,885,300.00 | 68,885,300.00 | | 68,884,300.00 | 68,884,300.00 | | | |
| | | 68,884,300.00 | | | 68,884,300.00 | 68,884,300.00 | | | |
| | | 68,884,300.00 | | | 68,884,300.00 | 68,884,300.00 | | | |
| | | 984,000.00 | 984,000.00 | | | | | | |
| | | 984,000.00 | 984,000.00 | | | | | | |
| | | 10,411,088.42 | 10,411,088.42 | | | | | | |
| | | 10,411,088.42 | 10,411,088.42 | | | | | | |
| | | 10,411,088.42 | 10,411,088.42 | | | | | | |
| | | 64,400,000.00 | 44,400,000.00 | | 17,000,000.00 | 17,000,000.00 | | | |
| | | 64,400,000.00 | 44,400,000.00 | | 17,000,000.00 | 17,000,000.00 | | | |
| | | 64,400,000.00 | 44,400,000.00 | | 17,000,000.00 | 17,000,000.00 | | | |

支出決算表

| | | 1 | 2 | 3 | 4 | 5 | 6 |
|----------|--|------------------|------------------|------------------|---|------------|---|
| | | 2,655,508,884.85 | 1,440,171,884.10 | 1,215,337,047.04 | | 283,130.71 | |
| 201 | | 281,589,438.14 | | 281,589,438.14 | | | |
| 20102 | | 885,000.00 | | 885,000.00 | | | |
| 2010201 | | 885,000.00 | | 885,000.00 | | | |
| 2010202 | | 79,825,535.14 | | 79,825,535.14 | | | |
| 2010203 | | 405,300.00 | | 405,300.00 | | | |
| 2010204 | | 405,300.00 | | 405,300.00 | | | |
| 2010205 | | 333,537.00 | | 333,537.00 | | | |
| 2010206 | | 333,537.00 | | 333,537.00 | | | |
| 2010207 | | 1,538,687.50 | | 1,538,687.50 | | | |
| 2010208 | | 1,538,687.50 | | 1,538,687.50 | | | |
| 2010209 | | 1,538,687.50 | | 1,538,687.50 | | | |
| 20105 | | 2,028,071,265.88 | 1,205,000,538.10 | 823,070,727.78 | | 283,130.71 | |
| 20101 | | 1,884,000.00 | | 1,884,000.00 | | | |
| 2010101 | | 1,884,000.00 | | 1,884,000.00 | | | |
| 20102 | | 2,028,227,265.88 | 1,205,000,538.10 | 823,089,727.78 | | 283,130.71 | |
| 2010101 | | 6,617,833.33 | 6,617,833.33 | | | | |
| 2010102 | | 15,532,633.14 | 15,532,633.14 | | | | |
| 2010103 | | 23,038,082.42 | 23,038,082.42 | | | | |
| 2010105 | | 2,047,032,434.70 | 1,157,271,536.95 | 889,734,337.04 | | 283,130.71 | |
| 2010109 | | 946,516.00 | | 946,516.00 | | | |
| 2010103 | | 30,000.00 | | 30,000.00 | | | |
| 2010105 | | 30,000.00 | | 30,000.00 | | | |
| 20103 | | 225,539,689.42 | | 225,539,689.42 | | | |
| 2010301 | | 45,343,833.30 | | 45,343,833.30 | | | |
| 2010304 | | 6,180,000.00 | | 6,180,000.00 | | | |
| 2010306 | | 39,163,833.30 | | 39,163,833.30 | | | |
| 20104 | | 53,147,833.63 | | 53,147,833.63 | | | |
| 2010401 | | 53,147,833.63 | | 53,147,833.63 | | | |
| 20105 | | 13,100,583.60 | | 13,100,583.60 | | | |
| 2010503 | | 12,146,583.40 | | 12,146,583.40 | | | |
| 2010509 | | 1,003,597.50 | | 1,003,597.50 | | | |
| 20107 | | 163,480.61 | | 163,480.61 | | | |
| 2010702 | | 163,480.61 | | 163,480.61 | | | |
| 20108 | | 4,485,554.00 | | 4,485,554.00 | | | |
| 2010802 | | 4,485,554.00 | | 4,485,554.00 | | | |
| 20109 | | 103,235,043.88 | | 103,235,043.88 | | | |
| 201101 | | 43,425,338.25 | | 43,425,338.25 | | | |
| 201102 | | 53,740,238.58 | | 53,740,238.58 | | | |
| 201109 | | 3,009,761.22 | | 3,009,761.22 | | | |
| 20110901 | | 3,009,761.22 | | 3,009,761.22 | | | |
| 20101 | | 2,680.91 | | 2,680.91 | | | |
| 2010111 | | 2,680.91 | | 2,680.91 | | | |
| 20109 | | 211,158.52 | | 211,158.52 | | | |
| 2010902 | | 211,158.52 | | 211,158.52 | | | |
| 20108 | | 103,440,728.00 | 103,380,028.00 | 80,688.00 | | | |
| 20101 | | 50,000.00 | | 50,000.00 | | | |
| 2010901 | | 50,000.00 | | 50,000.00 | | | |
| 20105 | | 103,380,028.00 | 103,380,028.00 | | | | |
| 201102 | | 5,925,757.00 | 5,925,757.00 | | | | |
| 201105 | | 68,028,000.00 | 68,028,000.00 | | | | |
| 201106 | | 34,005,100.00 | 34,005,100.00 | | | | |
| 201109 | | 1,281,195.00 | 1,281,195.00 | | | | |
| 20107 | | 30,688.00 | | 30,688.00 | | | |
| 2010702 | | 30,688.00 | | 30,688.00 | | | |
| 210 | | 63,981,300.00 | 63,981,300.00 | 1,380,000.00 | | | |
| 21011 | | 63,981,300.00 | 63,981,300.00 | | | | |
| 210102 | | 63,981,300.00 | 63,981,300.00 | | | | |
| 21009 | | 1,380,000.00 | | 1,380,000.00 | | | |
| 210303 | | 1,380,000.00 | | 1,380,000.00 | | | |
| 2103 | | 10,411,038.42 | | 10,411,038.42 | | | |
| 210305 | | 10,411,038.42 | | 10,411,038.42 | | | |
| 210309 | | 10,411,038.42 | | 10,411,038.42 | | | |
| 2105 | | 2,028,583.65 | | 2,028,583.65 | | | |
| 210305 | | 339,688.95 | | 339,688.95 | | | |
| 210307 | | 339,688.95 | | 339,688.95 | | | |
| 210501 | | 1,722,945.00 | | 1,722,945.00 | | | |
| 21030505 | | 1,722,945.00 | | 1,722,945.00 | | | |
| 221 | | 61,400,000.00 | 61,400,000.00 | | | | |
| 22102 | | 61,400,000.00 | 61,400,000.00 | | | | |
| 2210101 | | 61,400,000.00 | 61,400,000.00 | | | | |

财政拨款收入支出决算总表

01

| | | 1 | | 2 | 3 | 4 | 5 |
|--|----|------------------|--|----|------------------|------------------|---|
| | 1 | 1,333,729,004.37 | | 33 | 81,549,432.14 | 81,549,432.14 | |
| | 2 | | | 34 | | | |
| | 3 | | | 35 | 1,538,687.50 | 1,538,687.50 | |
| | 4 | | | 36 | | | |
| | 5 | | | 37 | 1,061,532,274.01 | 1,061,532,274.01 | |
| | 6 | | | 38 | 225,539,689.49 | 225,539,689.49 | |
| | 7 | | | 39 | 213,859.43 | 213,859.43 | |
| | 8 | | | 40 | 109,410,718.00 | 109,410,718.00 | |
| | 9 | | | 41 | 1,320,000.00 | 1,320,000.00 | |
| | 10 | | | 42 | | | |
| | 11 | | | 43 | | | |
| | 12 | | | 44 | 10,411,068.49 | 10,411,068.49 | |
| | 13 | | | 45 | | | |
| | 14 | | | 46 | 2,082,573.95 | 2,082,573.95 | |
| | 15 | | | 47 | | | |
| | 16 | | | 48 | | | |
| | 17 | | | 49 | | | |
| | 18 | | | 50 | | | |
| | 19 | | | 51 | 44,400,000.00 | 44,400,000.00 | |
| | 20 | | | 52 | | | |
| | 21 | | | 53 | | | |
| | 22 | | | 54 | | | |
| | 23 | | | 55 | | | |
| | 24 | | | 56 | | | |
| | 25 | | | 57 | | | |
| | 26 | | | 58 | | | |
| | 27 | 1,333,729,004.37 | | 59 | 1,538,088,323.01 | 1,538,088,323.01 | |
| | 28 | 270,765,444.33 | | 60 | 66,476,125.69 | 66,476,125.69 | |
| | 29 | 270,765,444.33 | | 61 | | | |
| | 30 | | | 62 | | | |
| | 31 | | | 63 | | | |
| | 32 | 1,604,514,448.70 | | 64 | 1,604,514,448.70 | 1,604,514,448.70 | |

一般公共预算财政拨款基本支出决算表

06

| | | | | | | | |
|-------|----------------|-------|-----|----------------|-------|--|---------------|
| | | | | | | | |
| 301 | 599 997 100 00 | 302 | | 53 112 600 00 | 310 | | |
| 30101 | 205 755 733 33 | 30301 | | | 31001 | | |
| 30102 | 13 506 660 68 | 30302 | | 5 021 238 00 | 31002 | | |
| 30103 | | 30303 | | | 31003 | | |
| 30106 | | 30304 | | | 31005 | | |
| 30107 | 232 000 689 16 | 30305 | | 2 320 000 00 | 31006 | | |
| 30108 | 68 068 000 00 | 30306 | | 6 886 000 00 | 31007 | | |
| 30109 | 34 005 100 00 | 30307 | | 72 00 | 31008 | | |
| 30110 | | 30308 | | | 31009 | | |
| 30111 | | 30309 | | | 31010 | | |
| 30112 | 2 220 916 89 | 30211 | | 3 800 00 | 31011 | | |
| 30113 | 44 400 000 00 | 30212 | | | 31012 | | |
| 30114 | | 30213 | () | 418 978 77 | 31013 | | |
| 30199 | | 30214 | | 2 003 887 06 | 31019 | | |
| 308 | 5 706 332 00 | 30215 | | | 31021 | | |
| 30801 | 5 025 041 60 | 30216 | | | 31022 | | |
| 30802 | | 30217 | | 34 510 80 | 31029 | | |
| 30803 | | 30218 | | 11, 023 614 17 | 312 | | |
| 30804 | 681, 310 40 | 30221 | | | 31201 | | |
| 30805 | | 30225 | | | 31203 | | |
| 30806 | | 30226 | | 129 730 00 | 31204 | | |
| 30807 | | 30227 | | 18 030 400 00 | 31205 | | |
| 30808 | | 30228 | | | 31229 | | |
| 30809 | | 30229 | | | 319 | | |
| 30810 | | 30231 | | 296 700 00 | 31906 | | |
| 30811 | | 30239 | | 16 500 00 | 31907 | | |
| 30899 | | 30240 | | | 31908 | | |
| | | 30299 | | 6 317 029 20 | 31999 | | |
| | | 307 | | | | | |
| | | 30701 | | | | | |
| | | 30702 | | | | | |
| | | 30703 | | | | | |
| | | 30704 | | | | | |
| | 605 703 432 00 | | | | | | 53 112 600 00 |

“三公”经费、行政参公单位机关运行经费情况表

09

| “ ” | | 1 | 2 |
|-----|----|--------------|------------|
| | 1 | — | — |
| | 2 | 1,300,000.00 | 331,210.80 |
| 1 | 3 | | |
| 2 | 4 | 800,000.00 | 296,700.00 |
| 1 | 5 | | |
| 2 | 6 | 800,000.00 | 296,700.00 |
| 3 | 7 | 500,000.00 | 34,510.80 |
| 1 | 8 | — | 34,510.80 |
| | 9 | — | 16,311.00 |
| 2 | 10 | — | |
| | 11 | — | — |
| 1 | 12 | — | |
| 2 | 13 | — | |
| 3 | 14 | — | |
| 4 | 15 | — | 47 |
| 5 | 16 | — | a 12 |
| | 17 | — | 4 |
| 6 | 18 | — 2 | 236 |